



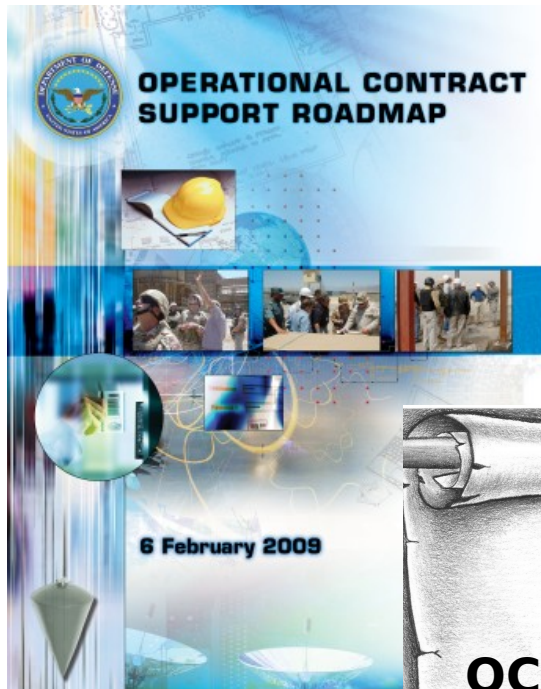
Operational Contract Support (OCS) Roadmap and Governance Charter Update

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OADUSD - Program Support

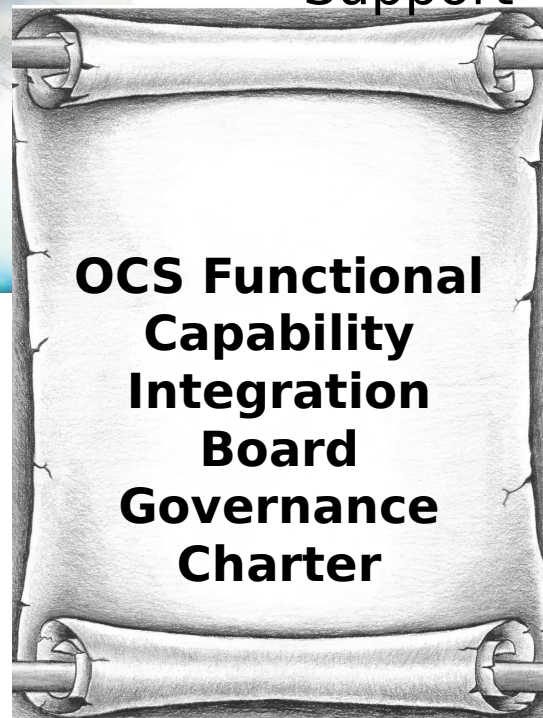


OCS Documents

ADUSD - Program Support



The Roadmap and Functional Capability Integration Board (FCIB) Governance Charter provide the foundation for implementing and executing Operational Contract Support



- Serves as a guide for OCS Program Management
- Establishes a single point of entry for OCS matters
- Provides management a tool to execute responsibilities as the ADUSD (PS) and the OCS Capability Area Manager (CAM)



Roadmap



ADUSD - Program Support

STRATEGIC OBJECTIVE:

- A plan that includes a set of initiatives enabling the OCS CAM:
 - to orchestrate, synchronize and integrate capabilities
 - to perform and execute its portfolio management capabilities.
- Expands the initial scope by encompassing all responsibilities ADUSD Program Support has assumed or will assume in the future.
 - Congressionally mandated actions and programs
 - OSD driven initiatives



Roadmap

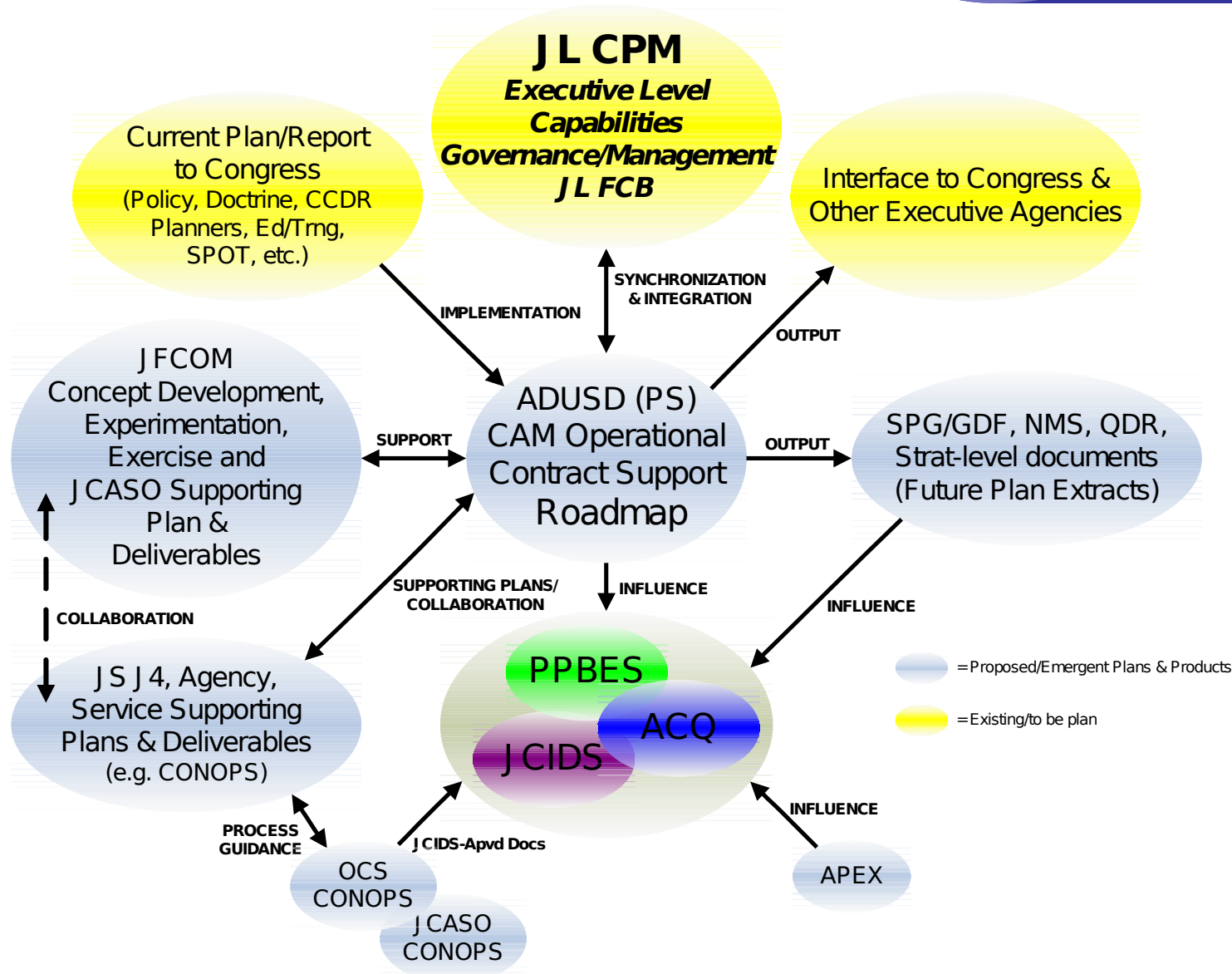
ADUSD - Program Support

- Contained in two volumes:
 - Volume I - ADUSD Program Support's strategic plan
 - Volume II - Appendices representing ADUSD Program Support initiatives to execute its mission.
- The roadmap will be “living” and updated as circumstances change
- New initiatives will be added as appendices as they mature
- Used by ADUSD Program Support staff to execute existing and any new responsibilities.



Roadmap

ADUSD - Program Support





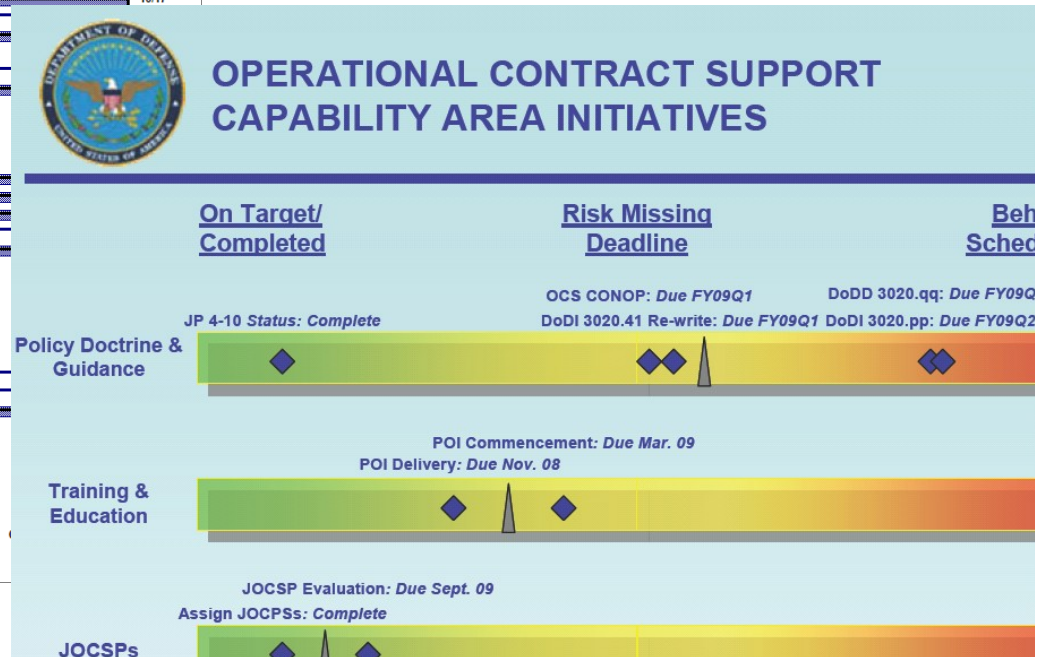
Roadmap

ADUSD - Program Support

CURRENT STATUS:

- The current version of the OCS Roadmap was briefed and accepted by the ADUSD (PS) in February, 2009
- Initiatives matrices have been developed to track the progress of implementing the roadmap.

ID	Task Name	Start	Finish												
				2nd Quarter			3rd Quarter			4th Quarter					
				Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
1	Policy, Doctrine & Guidance	Tue 01/01/08	Wed 03/31/10												
2	✓ JP 4-10 Doctrine	Tue 01/01/08	Fri 10/17/08											10/17	
3	✓ JCASO CONOPS	Tue 01/01/08	Wed 05/13/09												
4	✓ JCASO CONOPS Development and Adjudication	Tue 01/01/08	Wed 11/26/08												
5	✓ JCASO Incorporation into OCS CONOPS	Thu 01/15/09	Wed 05/13/09												
6	OCS CONOPS	Tue 01/01/08	Thu 01/15/09												
7	✓ Draft OCS CONOPS	Tue 01/01/08	Thu 01/15/09												
8	OCS CONOPS JCIDS Process	Thu 01/15/09	Wed 03/31/10												
9	✓ OCS CONOPS JCIDS Preparation	Thu 01/15/09	Wed 05/13/09												
10	✓ Capabilities Based Assessment	Fri 04/10/09	Fri 07/03/09												
11	✓ JROC Staffing	Mon 07/06/09	Wed 03/31/10												
12	DoDI 3020.41 Rewrite	Mon 03/03/08	Fri 02/27/09												
13	DoDI 3020.pp (PSC in Contingency Ops.)	Mon 03/03/08	Fri 02/27/09												
14	DoDD 3020.qq (Contingency Acquisition Planning)	Mon 03/03/08	Fri 02/27/09												
15	Training & Education	Mon 04/28/08	Tue 03/31/09												
16	✓ Program of Interest (POI) Internal Review	Mon 04/28/08	Fri 08/01/08												
17	✓ POI Comment Adjudication	Fri 08/01/08	Tue 09/30/08												
18	✓ POI Delivery to Students and Instructors	Wed 10/01/08	Wed 12/31/08												
19	✓ POI Commencement	Thu 01/01/09	Tue 03/31/09												
20	Joint Operational Contract Support Planners (JOCSP)	Tue 09/30/08	Wed 09/30/09												
21	✓ Assign 14 JOCSPs to COCOMs	Tue 09/30/08	Tue 09/30/08												
22	✓ Execute Contract by Identifying Gaps w/CCDRs	Tue 09/30/08	Wed 09/30/09												
23	OCS Organizations	Thu 05/01/08	Wed 09/30/09												
24	Joint Contingency Acquisition Support Office (JCASO)	Thu 05/01/08	Wed 09/30/09												
25	✓ JCASO CONOPS Review	Thu 05/01/08	Thu 07/31/08												
26	✓ Comment Adjudication	Fri 08/01/08	Fri 08/29/08												
27	✓ JCASO Staffing and Skill Requirements	Fri 08/01/08	Tue 09/30/08												
28	✓ JCASO Implementation (Stand-up)	Wed 10/01/08	Wed 09/30/09												
29	✓ Incorporate CONOPS in OCS CONOPS	Thu 01/15/09	Fri 05/15/09												
30	Defense Material Review Board (DMRB)	Mon 07/28/08	Fri 08/28/09												
31	✓ Establish DMRB	Mon 07/28/08	Mon 07/28/08												
32	✓ Draft Required Material Readiness Report	Mon 07/28/08	Fri 02/27/09												
33	✓ DMRB Bi-annual Meeting	Wed 01/28/09	Wed 01/28/09												
34	✓ Draft Required Material Readiness Report	Wed 01/28/09	Fri 08/28/09												





Governance Charter

ADUSD - Program Support

ESTABLISHMENT:

- Section 854 of the FY 2007 National Defense Authorization Act
- Department of Defense Directive 7045.20, September 25, 2008, Capability Portfolio Management
 - It will incorporate the original 854 General Officers Steering Committee
 - Will assist with the implementation of portfolio management



Governance Charter

ADUSD - Program Support

BOARDS / LEADERSHIP:

- OCS FCIB Chairmanship:
 - Chair: Assistant Deputy Under Secretary for Defense, Program Support / Capability Area Manager
 - Co-Chair: Director, Joint Staff Logistic

- The Charter also establishes OCS FCIB Capability Area Management Council of Colonels / Gatekeeper
 - Chair: O-6 Military Advisor of GS-15 for CAM: ADUSD (PS)
 - Co-Chair: J4 Log Services Division



Governance Charter

ADUSD - Program Support

STAKEHOLDERS

CCDRs

Operational
Elements

NGO/PVO

COMMUNITY OF INTEREST

DUSD (I&E)

J4

Log Planners

US Congress

MultiNational

COMMUNITY OF PRACTICE

J3

J5

CCDR

Log Planners

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OCS Governance Charter



ADUSD - Program Support

BASIS FOR:

- Investment allocation, priorities to the USD (PA&E) for all OCS
- Law, policy and doctrine change recommendations relating to OCS
- OCS Program Management
- Assessment and scoring of established metrics and guidance
- Integration of OCS activities across the Joint Logistics Capability Area and other Tier I Capability Areas
- Force Sizing, training and education
- Adaptive Planning Guidance and support



OCS Governance Charter



ADUSD - Program Support

CURRENT STATUS:

- On February 3, 2009, the OCS Governance Charter was placed into coordination for review and comment
- Reviewing entities:
 - ASA (ATL)
 - AF/ACQ
 - ASN (RDA)
 - HQMC
 - DPAP
 - J4
- Suspense date was February 13; however that has been extended at the request of reviewers
- Expect to have comments by end of this month